**This template is provided to assist committee chairs to satisfy the reporting requirements found in Faculty Senate Bylaws, Article III, Section 2. Please note the following applicable provisions:**

***The Chair of each Faculty Senate Committee shall report at least once each semester to the chair of the Executive Committee regarding the business conducted by the Faculty Senate Committee….***

***It shall be the responsibility of committee chairs to monitor their committee membership’s status and any vacancies (whether occurring by repeated absence, leave of absence, resignation or retirement), and promptly report any occurring vacancies to the Senate leadership.***

**Email completed reports to** [**facultysenate@unt.edu**](mailto:facultysenate@unt.edu)**. Rev. 11-2021**

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***Report to the Faculty Senate Executive Committee* Date:**  May 1, 2022

**“x” or circle:**   **Mid-year report** x **Year-end report**

**Committee Name**: Budget Committee

**Chair or Co-Chairs: Kelly Donahue-Wallace**

**Meetings for the term/year:** [insert dates of all meetings to-date, whether electronic or in-person]

March 7, 2022 and April 20, 200 (electronic), other consultations via email

**Membership and Attendance** (year-to-date attendance record):

**These column and row titles may vary based upon the nature of the committee composition. Please highlight names of members missing three or more meetings.**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Group Represented, committee office, if applicable** | **Name** | **Department or administrative unit affiliation** | **Term End**  **(if applicable)** | **Meetings Attended** | **Meetings Absent / # Excused** |
| Chair | Kelly Donahue-Wallace | Art History | 2022 | 2 | 0 |
| Co-chair |  |  |  |  |  |
| Secretary |  |  |  |  |  |
| Group I | Kelly Donahue-Wallace | Art History | 2022 | 2 | 0 |
| Group II | Jeremy Berg | Libraries | 2023 | 2 | 0 |
| Group III | Huong (Huguette) Tran | Math | 2022 | 0 | 2 |
| Group IV | Yu (Kelly) Shi | DPA | 2022 | 2 | 0 |
| Group V | Lou Pelton | MLOM | 2022 | 2 | 0 |
| Group VI | VACANT |  |  |  |  |
| Group VII | Zuoming Wang | COMM | 2022 | 1 | 1 |
| Group VIII | Jeffrey Snider | MUVS | 2022 | 1 | 1 |
| At-large | Scott Warren | LTEC | 2022 | 2 | 0 |
| At-large | Peter Kipp | ACCT | 2024 | 1 | 1 |

**The Executive Committee establishes charges for each standing committee and may amend them as needed; alternatively, the standing committee may propose amended charges, composition, etc., by making a written proposal and sending to the Faculty Senate office** [**facultysenate@unt.edu**](mailto:facultysenate@unt.edu)**.) Do your committee charges remain relevant? If not, what changes to the charges do you propose?**

**Accomplishments (including items submitted for review or approval to the Executive Committee or Faculty Senate): [bulleted list or narrative]**

* Distributed budget survey to faculty in late January and early February
* Analyzed 240 responses and identified trends and areas of concern
* Met with UNT President Smatresk to present survey results, including encouraging greater transparency in budget and greater input from faculty at the college level
* Committee chair presented results to the Faculty Senate Executive Committee

**Ongoing/future projects: [bulleted list or narrative]**