

REPORT TO THE FACULTY SENATE EXECUTIVE COMMITTEE

Date 12/16/2024 Mid-Year ___X___ Year-End _____

Committee BUDGET COMMITTEE

Chair or Co-Chairs Dr. Lou E. Pelton

Meeting Dates October 16, 2024

Group	Name	Academic Unit	Attended	Absent
I	Caroline Najour	WLLC	1	0
II	Rose Baker	LTEC	-	-
III	Murizio Manzo	MEEN	1	0
IV	Eric Fritsch	DPA	1	0
V	Lou E. Pelton	MKTG	1	0
VI	Karthigeyan Subramaniam	TEA	1	0
VII	Stephanie Liu	CHEM	-	-
VIII	Zuoming Wang	COMM	1	0
At-Large 1	Scott Warren	LTEC	1	0
At-Large 2	Peter Kipp	ACCT	1	0

Accomplishments

1. Meeting with Clayton Gibson about issues regarding budgeting.
2. Discussed the proceedings of the UNT Budget Steering Committee.

We believe that the Budget Committee remains relevant and important, representing faculty engagement in Academic and university budgeting decisions and processes.

1. Given five years of data, we believe there is an opportunity for a longitudinal summation of findings from the annual Faculty Senate Annual Budget Committee Surveys.
2. We look forward to the outcomes of the UNT Budget Steering Committee.
3. Given that the Chair will be removed from the Committee, a new Chair needs to be selected.