

Faculty Senate Budget Committee Report to the Faculty Senate: Spring 2017 April 19, 2017

Committee Membership, 2016-17

*Indicates second term

- **Group I:** Nadine Kalin (CVAD) - Term Ends 2019
- **Group II:** Todd Enoch (LIBR) - Term Ends 2017
- **Group III:** Huguette Tran (MATH) - Term Ends 2019
- **Group IV:** Yu (Kelly) Shi (PDM) - Term Ends 2019
- **Group V:** Jesse Robertson (ACCT) - Term Ends 2019, **Committee Chair for 2016-17**
- **Group VI:** Rossana Boyd (TEA) - Term Ends 2020*
- **Group VII:** Zuoming Wang (COM) - Term Ends 2019
- **Group VIII:** Vacant (Cox)
- **Group A-L 1:** Jyoti Shah (BIO) - Term Ends 2017
- **Group A-L 2:** Kevin Yanowski (LIBR) - Term Ends 2019

Meeting Schedule, 2016-17

Past Meetings: October 26; November 16; March 3

Next Meeting: Fall 2017, Date TBD

Committee Members Added

The Faculty Senate Budget Committee welcomed the following new members since its fall 2016 report:

- Nadine Kalin (CVAD)
- Yu (Kelly) Shi (PDM)

Spring 2017 Activities

The recent statewide hiring freeze created a degree of uncertainty regarding the university budget that made it difficult to obtain a clear picture of the budget this semester. Accordingly, the Faculty Senate Budget Committee dedicated its time this semester to revising its charges to better reflect the committee's understanding of the current university budgeting process. The Faculty Senate approved the revised charges (listed below) on April 12, 2017.

1. Meet with the President and representatives from the university budget office to represent the faculty in the budget process and provide faculty input on priorities for future expenditure. Topics for discussion could include faculty raises, graduate student stipends, library materials, technology tools, research support, faculty size (tenure/tenure-track and non tenure-track faculty) lecturers, and adjuncts), and the provision of a more descriptive annual budget.
2. Work with the Faculty Salary Study Committee to share information and identify issues of mutual concern regarding workload, research support, salaries, and other budget issues affecting faculty.
3. Report to the Committee on Faculty Participation in Governance regarding any accomplishments or issues of concern the Faculty Senate Budget Committee might have with respect to implementation of its recommendations.
4. Participate in budget hearings.
5. Report to Senate Executive Committee.

Next Steps

Convene a Faculty Senate Budget Committee meeting in the fall 2017 to elect a chair for the 2017-18 academic year and develop a concrete plan to fulfill each of the committee's charges.