

REPORT TO THE FACULTY SENATE EXECUTIVE COMMITTEE

Date 01/22/2024 Mid-Year X Year-End _____

Committee BUDGET COMMITTEE
Chair or Co-Chairs Dr. Lou E. Pelton
Meeting Dates 28 September 2023; 27 October 2023

Group	Name	Academic Unit	Attended	Absent
I	Caroline Najour	WLLC	2	0
II	VACANT	---		
III	Murizio Manzo	MEEN	2	0
IV	Eric Fritsch	DPA	2	0
V	Lou E. Pelton	MKTG	2	0
VI	Karthigeyan Subramaniam	TEA	2	0
VII	Vacant	---		
VIII	Zuoming Wang	COMM	2	0
At-Large 1	Scott Warren	LTEC	2	0
At-Large 2	Peter Kipp	ACCT	2	0

Accomplishments

1. Zoom meeting on 27 October 2023 with Provost/VPSAA Michael McPherson and Academic Budget Director Brandi Everett regarding the TUF (the Texas Senate has passed legislation for the creation of the Texas University Fund). UNT is among four flagship university campuses that will receive this funding.
2. Merit salary adjustments for faculty and staff to be allocate and paid target January 2024. Amounts to be based on counsel from each Academic Dean. Consideration given to adjusting doctoral students' remuneration to make UNT more competitive.
3. Brandi is leading an initiative to start newly hired faculty member's calendar starting August 2024. This adjusts first date of pay check, benefits start date and access to university resources and systems.

Ongoing Tasks & Activities

4. Liaise and schedule briefing with Clayton Gibson (Spring 2024)
5. Work with Jill Stover for distribution of annual budget survey of faculty
6. Discussion of Survey Results (slated for August 2024).

We believe that the Budget Committee remains a relevant and important committee, representing faculty engagement in the Academic and university budgeting decisions and processes.