**This template is provided as guidance in assisting committees to satisfy the reporting requirements found in Faculty Senate Bylaws, Article III, Section 2. Please note the following applicable provisions:**

***The Chair of each Faculty Senate Committee shall report at least once each semester to the chair of the Executive Committee regarding the business conducted by the Faculty Senate Committee….***

***It shall be the responsibility of committee chairs to monitor their committee membership’s status and any vacancies (whether occurring by repeated absence, leave of absence, resignation or retirement), and promptly report any occurring vacancies to the Senate leadership.***

**Email completed reports to** [**facultysenate@unt.edu**](mailto:facultysenate@unt.edu)**.**

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**Report to the Faculty Senate Executive Committee**

X

**Mid-year report Year-end report**

**Date: November 29, 2017**

**Committee Name**: **Faculty Senate Budget Committee**

**Chair or Co-Chairs: Jesse Robertson**

**Meetings for the term/year**: **October 6, 2017; October 13, 2017 (email), November 27, 2017**

**Membership and Attendance** (year-to-date attendance record):

**[These column and row titles may vary based upon the nature of the committee composition]**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Group Represented, committee office, if applicable** | **Name** | **Department or administrative unit affiliation** | **Term End**  **(if applicable)** | **Meetings Attended** | **Meetings Absent (# Excused)** |
| Chair | Jesse Robertson | ACCT | 2019 | 2 | 1 |
| Co-chair | N/A |  |  |  |  |
| Secretary | N/A |  |  |  |  |
| Group I | Nadine Kalin | AEAH | 2019 | 3 | 0 |
| Group II | Todd Enoch | LIBR | 2020 | 3 | 0 |
| Group III | Huguette Tran | MATH | 2019 | 2 | 1 |
| Group IV | Yu (Kelly) Shi | DPA | 2019 | 0 | 3 |
| Group V | Jesse Robertson | ACCT | 2019 | 2 | 1 |
| Group VI | Rossana Boyd | TEA | 2020 | 3 | 0 |
| Group VII | Zuoming Wang | COMM | 2019 | 1 | 2 |
| Group VIII | VACANT |  |  |  |  |
| At-large 1 | Jyoti Shah | BIOL | 2020 | 1 | 2 |
| At-large 2 | Kevin Yanowski | LIBR | 2019 | 3 | 0 |

**Accomplishments (including items submitted for review or approval to the Executive Committee or Faculty Senate):**

* Met with Provost Cowley and Bob Brown to receive feedback on concerns raised by the faculty regarding the UNT budget.
* Individual committee members took ownership of various committee charges to ensure the committee fulfills its charges.

**Ongoing/future projects: [bulleted list or narrative]**

* At least one committee member plans to attend spring budget hearings, and report back to the committee.
* At least one committee member plans to represent the budget committee at Senate Executive Committee meetings.