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**Report to the Faculty Senate Executive Committee**

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**Mid-year report Year-end report**

**Date: January 23, 2019**

**Committee Name**: Faculty Senate Budget Committee

**Chair or Co-Chairs: Todd Enoch**

**Meetings for the term/year**: September 21, 2018

**Membership and Attendance** (year-to-date attendance record):

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Group Represented, committee office, if applicable** | **Name** | **Department or administrative unit affiliation** | **Term End**  **(if applicable)** | **Meetings Attended** |
| Chair | Todd Enoch | LIBR | 2020 | 1 |
| Group I | Nadine Kalin | AEAH | 2019 | 1 |
| Group II | Todd Enoch | LIBR | 2020 | 1 |
| Group III | Huguette Tran | MATH | 2019 | 1 |
| Group IV | Yu (Kelly) Shi | DPA | 2019 | 0 |
| Group V | Jesse Robertson | ACCT | 2019 | 1 |
| Group VI | Rossana Boyd | TEA | 2020 | 0 |
| Group VII | Zuoming Wang | COMM | 2019 | 0 |
| Group VIII | VACANT |  |  |  |
| At-large | Kevin Yanowski | LIBR | 2019 | 1 |
| At-large | Demetria Ennis-Cole | LTEC | 2021 | 0 |

* + **Accomplishments (including items submitted for review or approval to the Executive Committee or Faculty Senate):**

The Faculty Senate Budget Committee met formally once in the Fall to elect a new chair and to review the committee charges. At this meeting the following decisions were made

* + - Todd Enoch was elected chair
    - Jess Robertson volunteered to serve as the FSBC liaison to the Faculty Senate Salary Study Committee
    - Each committee member would request their faculty senator send an email to his/her constituents requesting faculty input on priorities for future expenditures, the chair was responsible for requesting feedback from Group VIII due to their vacant seat. The objective was to help the committee prepare for its meeting with representatives from the UNT budget office in the Spring by obtaining faculty input.

**Ongoing/future projects:**

* The committee will schedule a meeting with Provost Cowley and Bob Brown in February to discuss the feedback received from the faculty