

This template is provided to assist committee chairs to satisfy the reporting requirements found in Faculty Senate Bylaws, Article III, Section 2. Please note the following applicable provisions:

The Chair of each Faculty Senate Committee shall report at least once each semester to the chair of the Executive Committee regarding the business conducted by the Faculty Senate Committee....

It shall be the responsibility of committee chairs to monitor their committee membership's status and any vacancies (whether occurring by repeated absence, leave of absence, resignation or retirement), and promptly report any occurring vacancies to the Senate leadership.

Email completed reports to facultysenate@unt.edu.

Rev. 11-2021

Report to the Faculty Senate Executive Committee

Date: 12/17/2025

“x” or circle: ☒ Mid-year report

☐ End-of-year report

Committee Name: BUDGET COMMITTEE

Chair or Co-Chairs: Dr. Peter Kipp, CPA

Meetings for the term/year: October 23, 2025

Membership and Attendance (year-to-date attendance record):

These column and row titles may vary based upon the nature of the committee composition. Please highlight names of members missing three or more meetings.

Group Represented, committee office, if applicable	Name	Department or administrative unit affiliation	Term End (if applicable)	Meetings Attended	Meetings Absent / # Excused
Chair	Peter Kipp	ACCT	2027	1	0
Co-chair	N/A				
Secretary	N/A				
Group I	Laetitia Knight	WLLC	2028	1	0
Group II	Rose Baker	LTEC	2027	1	0
Group III	Maurizio Manzo	ME	2028	1	0
Group IV	Eric Fritsch	DCJ	2028	1	0
Group V	Tina Mims	MKTG	2028	1	0
Group VI	Karthigeyan Subramaniam	TEA	2027	1	0
Group VII	Stephanie Liu	CHEM	2027	1	0
Group VIII	Zuoming Wang	COMM	2026	1	0
At-Large 1	Peter Kipp	ACCT	2027	1	0
At-Large 2	Obi Ogbanufe	ITDS	2028	1	0

(Add lines as needed)

Do any membership positions need to be replaced at this time due to non-attendance or a leave of members? If so, which positions? (This assumes proper notice was provided per the Procedures Manual; example correspondence and explanation of notice may be found in the [Committee Chair Tool Kit.](#))

No positions need to be filled due to non-attendance or leave of members at this time.

The Executive Committee establishes charges for each standing committee and may amend them as needed; alternatively, the standing committee may propose amended charges, composition, etc., by making a written proposal and sending to the Faculty Senate office faculty senate@unt.edu.) Do your committee charges remain relevant? If not, what changes to the charges do you propose?

We believe that the Budget Committee remains relevant and important, representing faculty engagement in Academic and university budgeting decisions and processes.

Accomplishments (including items submitted for review or approval to the Executive Committee or Faculty Senate):

- Descriptive results of the FY 2025 Budget Committee Survey. Additional analysis to be completed with prior year surveys.
- Discussed ongoing budget issues and concerns at UNT.

Ongoing/future projects:

- Given five years of data, we believe there is an opportunity for a longitudinal summation of findings from the annual Faculty Senate Annual Budget Committee Surveys.
- Schedule meetings with Provost Michael McPherson, CFO Clayton Gibson, and Vice Provost Brandi Everett in Spring 2026 to discuss budget issues and concerns.